



Society of St. Vincent de Paul Scotland

Conference of St John's and St Mary Magdalene's Income & Expenditure Statement

Years ended 31st March

	2018	2019	2020	2021	2022
Opening bank balance at 1st April	10,850.51	12,560.73	9,536.83	9,592.08	6,451.79
Income					
Collection Boxes	6,445.91	6,653.70	6,548.71	3,503.49	2,839.73
Secret Collection	509.00	353.50	281.00	200.00	50.00
Other Income	2,035.35	-	200.00	-	-
Total Income	8,990.26	7,007.20	7,029.71	3,703.49	2,889.73
Expenditure					
Relief	4,578.04	6,406.10	4,774.46	5,459.78	2,471.00
Dues	1,382.00	1,480.00	1,440.00	1,264.00	968.00
Twinning	120.00	120.00	120.00	120.00	120.00
Other Paid to SSVP	500.00	1,000.00	140.00	-	1,000.00
Expenses	-	25.00	-	-	-
Other Payments	700.00	1,000.00	500.00	-	-
Total Expenditure	7,280.04	10,031.10	6,974.46	6,843.78	4,559.00
Closing bank balance at 31st March	12,560.73	9,536.83	9,592.08	6,451.79	4,782.52
Analysis					
Other Income	1,623.50 <i>Ceilidh</i> 175.00 <i>TSB compensation</i>	-	-	-	-
Other Paid to SSVP	500.00 <i>Int Conf</i>	500.00 <i>Kerala</i> 200.00 <i>Indonesia</i> 300.00 <i>Sisters of Mercy</i>	140.00 <i>Caravan rent</i>	-	500.00 <i>India</i> 500.00 <i>Ukraine</i>
Other Payments	300.00 <i>Benmore Camp</i> 200.00 <i>Monday Club</i> 200.00 <i>Daughters of SVP</i>	500.00 <i>St J Defib</i> 500.00 <i>St MM Defib</i>	500.00 <i>STEKA</i>	-	-

Commentary on the year ended 31st March 2022

by Mary Iannarelli, Conference President

The last two years have been challenging due to the Covid pandemic with our usual home visits not routinely carried out during this time. A few were made however in exceptional circumstances. Thankfully our financial situation allowed us to release funds for the 'Adopt a Friend' parishes' initiative, with £2600 set aside for relief for the most vulnerable individuals, whose grocery shopping was purchased by parish volunteers.

We have continued to offer support by regular telephone calls to families whom we support in a befriending capacity. We have distributed £1200 worth of grocery vouchers each Christmas to three local schools : St John's, St Francis' and Holy Rood High. Any other requests for financial support were given to service users during outdoor meetings. Two members have continued to support the local Monday Centre for adults with dementia, attending weekly and arranging lunches and activities.

Throughout the pandemic, even though our regular donation boxes were not in use, we were extremely grateful for the very generous donations made by individual parishioners. As always, we are extremely grateful for the continued generosity of parishioners, especially in such unusual times.

Commentary on the five years ended 31st March 2022,

by Jeremy Thorp, Conference Treasurer

Total income has fallen over the past five years, from just under £9,000, to less than £3,000. The most significant drop has been in people's generous donations to the collection boxes, mainly due, of course, to the Covid pandemic. Accordingly, payments to those in need have also fallen, from around £7,000 to £4,500.

Fortunately, our conference of the SVDP has sufficient reserves to allow us to continue to support people who are in need of financial assistance. This includes occasional one-off payments to those in a crisis situation, such as the people of Ukraine; these payments are made by agreement of the Conference, secure in the knowledge that any sums paid out this way do not reduce our ability to respond to local people who are in need of support.